

Brightview Preparatory Acedemy
Budget for the year 2024-2025

FTE Projected
FTE Actual

113.56
113.56

		General Fund	Special Revenue	Debt Service	Capital Outlay	Total Governmental Funds
	Account Number	Annual Budget	Annual Budget	Annual Budget	Annual Budget	Total Annual Budget
Revenues						
FEDERAL SOURCES						
Federal direct	3100	-	-	-	-	-
Federal through state and local	3200	-	99,519	-	-	99,519
STATE SOURCES						
FEFP	3310	877,087	-	6,312	-	883,399
Capital outlay	3397	-	-	-	125,815	125,815
Class size reduction	3355	124,723	-	-	-	124,723
School recognition	3361	-	-	-	-	-
Other state revenue	33XX	81,498	-	-	-	81,498
LOCAL SOURCES						
Interest	3430	-	-	-	-	-
Local capital improvement tax	3413	-	-	-	-	-
Other local revenue-School	34X1	48,253	-	-	-	48,253
Other local revenue-District	34X2	183,105	-	-	-	183,105
Proceeds from Issuing Long-term Debt	3700	-	-	-	-	-
		-	-	-	-	-
Total Revenues		1,314,665	99,519	6,312	125,815	1,546,311
Expenditures						
Current Expenditures						
Instruction	5000	611,039	97,994	-	-	709,033
Board	7100	54,502	-	-	-	54,502
ESP Contracted Services	7200	18,064	-	-	-	18,064
School administration	7300	158,689	763	-	-	159,452
Fiscal services	7500	113,011	-	-	-	113,011
Food services	7600	106,955	-	-	-	106,955
Central services	7700	7,588	-	-	-	7,588
Operation of plant	7900	234,873	712	-	125,815	361,400
Administrative technology services	8200	21,826	50	-	-	21,876
Community services	9100	33,202	-	-	-	33,202
Debt service	9200	-	-	6,312	-	6,312
Total Expenditures		1,359,749	99,519	6,312	125,815	1,591,395
Excess (Deficiency) of Revenues Over Expenditures		(45,084)	-	-	-	(45,084)
Net Change in Fund Balances		(45,084)	-	-	-	(45,084)
Fund Balance Prior to July 2022		-				-
Fund balances, beginning		45,083	-		-	45,083
Adjustments to beginning fund balance		-				-
Fund Balances, Beginning as Restated		45,083	-	-	-	45,083
Fund Balances, Ending		(0)	-	-	-	(0)