

Brightview Preparatory Academy
Budget for the year 2024-2025

| | |
|----------------------|-----|
| FTE Projected | 146 |
| FTE Actual | 146 |

| | | General Fund | Special Revenue | Debt Service | Capital Outlay | Total Governmental Funds |
|----------------------------------------------------------|-----------------------|----------------------|------------------------|----------------------|-----------------------|---------------------------------|
| | Account Number | Annual Budget | Annual Budget | Annual Budget | Annual Budget | Total Annual Budget |
| Revenues | | | | | | |
| FEDERAL SOURCES | | | | | | |
| Federal direct | 3100 | - | - | - | - | - |
| Federal through state and local | 3200 | - | 406,103 | - | - | 406,103 |
| STATE SOURCES | | | | | | |
| FEFP | 3310 | 1,126,541 | - | - | - | 1,126,541 |
| Capital outlay | 3397 | - | - | - | 154,301.45 | 154,301 |
| Class size reduction | 3355 | 158,994 | - | - | - | 158,994 |
| School recognition | 3361 | - | - | - | - | - |
| Other state revenue | 33XX | 150,396 | - | - | - | 150,396 |
| LOCAL SOURCES | | | | | | |
| Interest | 3430 | - | - | - | - | - |
| Local capital improvement tax | 3413 | - | - | - | - | - |
| Other local revenue | 34XX | 207,651 | - | - | - | 207,651 |
| Proceeds from Issuing Long-term Debt | 3700 | - | - | - | - | - |
| | | - | - | - | - | - |
| Total Revenues | | 1,643,583 | 406,103 | - | 154,301 | 2,203,987 |
| Expenditures | | | | | | |
| Current Expenditures | | | | | | |
| Instruction | 5000 | 734,356 | 349,425 | - | - | 1,083,781 |
| Board | 7100 | 35,258 | - | - | - | 35,258 |
| ESP Contracted Services | 7200 | 112,938 | - | - | - | 112,938 |
| School administration | 7300 | 169,855 | 7,103 | - | - | 176,959 |
| Facilities and acquisition | 7400 | 109,699 | - | - | 154,301.45 | 264,000 |
| Fiscal services | 7500 | 113,791 | - | - | - | 113,791 |
| Food services | 7600 | 163,783 | - | - | - | 163,783 |
| Central services | 7700 | 9 | 19,725 | - | - | 19,734 |
| Operation of plant | 7900 | 136,505 | 18,630 | - | - | 155,135 |
| Administrative technology services | 8200 | 6,952 | 11,220 | - | - | 18,172 |
| Total Expenditures | | 1,583,145 | 406,103 | - | 154,301.45 | 2,143,549 |
| Excess (Deficiency) of Revenues Over Expenditures | | 60,438 | - | - | - | 60,438 |
| Net Change in Fund Balances | | | | | | |
| | | 60,438 | - | - | - | 60,438 |
| Fund Balance Prior to July 2022 | | - | - | - | - | - |
| Fund balances, beginning | | 45,083 | - | - | - | 45,083 |
| Adjustments to beginning fund balance | | - | - | - | - | - |
| Fund Balances, Beginning as Restated | | 45,083 | - | - | - | 45,083 |
| Fund Balances, Ending | | | | | | |
| | | 105,521 | - | - | - | 105,521 |